

DCF Program may request an Amendment if they would like to extend the Grant Year end date (no cost extension), increase/decrease the Total Grant Budget amount, or change the scope of work, within the grant year. For Amendments involving a change to the scope of work, please attach additional details/documentation to this form. Amendment requests will not be accepted during the last 60 days of the grant year. Extensions may not be exercised solely for the purpose of expending unliquidated award balances. This form must have appropriate justification and be sent to your DCF OGC Grant & Contract Specialist for submission through concurrence.

1

Between Kansas Department for Children and Families &

Grantee Agency:	KVC Behavioral Healthcare, Inc.		
Street Address*	21350 W 153rd Street	Grant Number	EES-2021-KVC-01
City, State, Zip*	Olathe, KS 66061-5413	Grant Year (from/to)	
E-Mail	lbbass@kvc.org	7/1/2020	6/30/2021
Phone Number	(913) 956-5212	Fiscal Year	SFY 2021
Fax Number	(913) 499-8111	CFDA # (if applicable)	93.558

Justification for Amendment (include details explaining the need for extending the Grant Year, increasing/decreasing Total Grant Budget, or changing the Scope of Work) (attach additional pages as needed):

This is a non fiscal impact Amendment #1 for FY21. Requesting to amend Section 4.0 Principal Place of Performance & 9.3 Performance Measures. For justification please refer to Attachments #1 & #2 respectfully.

A copy of any previously approved Amendment(s) and/or Renewal(s), as well as a NEW FFATA form, must be included with this request. If this Amendment adds money to the current agreement a NEW Debarment Memo and Tax Clearance is also required.

Line Item	Current Budget	Changes to Budget (+ or -)	New Budget
Personnel	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00
Travel	0.00	0.00	0.00
Equipment	0.00	0.00	0.00
Supplies	0.00	0.00	0.00
Contractual	0.00	0.00	0.00
Building	0.00	0.00	0.00
Training	0.00	0.00	0.00
Other (Client Assistance)	0.00	0.00	0.00
Other (Direct Office Supplies)	0.00	0.00	0.00
Other (Telephone)	0.00	0.00	0.00
Indirect Costs**	0.00	0.00	0.00
Total Grant Budget	\$0.00	\$0.00	\$0.00

*physical address required, including 9-digit zip code

**Indirect Costs may not exceed 10% of the Grant Budget

Speed Chart	Fund	Budget Unit	Account	New Budget Amount
Total			\$0.00	

ATTACHMENT 1

AMENDMENT #1 – SFY 2021 Grant REVISIONS

Project Rise Pilot Grant SFY 2021 to KVC Behavioral Healthcare, Inc. in Olathe, KS

KVC Behavioral Healthcare, Inc. and DCF do hereby mutually covenant and agree the Project Rise Pilot SFY 2021 will include the following revisions:

- Section 4.0 PRINCIPAL PLACE OF PERFORMANCE includes amended language to reflect and include Jackson County.
- Section 9.3 PERFORMANCE MEASURES includes amended language to reflect the revised amount of at-risk families to be served over 12-month period and revised Performance Outcomes.

<u>Section 4.0 – PRINCIPAL PLACE OF PERFORMANCE</u> is revised to include additional language to read:

The counties served through the Grant include: Leavenworth, Atchison, Doniphan, Nemaha, Jefferson, Brown, Pottawatomie, Marshall, and Jackson.

Section 9.3 – PERFORMANCE MEASURES is revised to read:

Program Outcomes:

Grantee shall be responsible for providing stabilization programming services over a twelve-month period for total amount of 150 at-risk families and their youth through trainings on healthy relationship, parenting skills, financial literacy, crisis management, in-home intervention, improving access to community, social and health outcomes associated with poverty and achieve the outcomes indicated below.

Goal	Objective	Measurable Outcome
Specific – Clear description	Purpose – Identifies the objective to be achieved	Relevant – Identifies relevant, meaningful outcomes. Define what impact will be made in their lives by services provided.
Provide healthy relationship skills training and parenting connections trainings to strengthen families.	 80% or more of the parents who complete training will report improved understanding of their own needs and the needs of their child(ren). 80% or more of the parents who complete services will integrate at least one of the parenting skills learned into their interactions 	Percent of program completers who report improved understanding through post- graduation survey. Percent of program completers who report integrating parenting skills through post training survey.

Outcomes must be SMART: Specific, Measurable, Achievable, Relevant and Time-Bound

Provide financial	 with the child/children by the end of the training session. 80% or more of the parents who complete services will implement an action plan for improving communication with their partner and/or co-parent. 80% or more of the parents who complete 	Percent of program completers who complete post services survey.
literacy training to strengthen families.	training will report improved understanding of their household finances.	report improved understanding through post-graduation survey.
	80% or more of the parents who complete services will integrate at least one of the financial literacy skills within 30 days of completing training.	Percent of training completers who report completing at least on action step related to improved financial literacy through post- graduation survey.
Provide intensive, time-limited, in- home family	100% of participants who accept in-home services will receive case management services.	Number of program completers who accept in-home services.
stabilization services to improve family functioning,	100% of participants who complete services will be educated on community resources.	All program participants will receive a list of community resources.
including parenting skills, financial literacy, health, crisis management and	100% of participants who complete services will be educated on healthy and effective coparenting strategies.100% of requests will receive support and/or	Number of program completers who report receiving education on healthy and effective co-parenting strategies.
communication.	referrals within 72 hours of request.	Number of participants requesting family stabilization services tracked by date of the request and the dates of service.
Provide training and in-home intervention to	100% of participants will be screen for social determinants of health.	Number of program completers who accept in-home services.
reduce the risks associated with living in poverty.	100% of participants who identify a concern with a social determinant of health will be offered support and/or community referral focused on improving the social determinant of health.	Number of program completers who identified a concern with a social determinant of health.
	80% or more of participants who identify a concern with a social determinant of health will report improved availability to support in that area at the conclusion of services.	Number of program completers who identified a concern with a social determinant of health.

AMENDMENT 1 – SFY 2021 Grant

JUSTIFICATION PROGRAM NARRATIVE – Project Rise Pilot Grant SFY 2021 to **KVC** Behavioral Healthcare, Inc.

(Revised 04/28/2021)

KVC proposes to amend its grant in Scope of Work to expand the program to include serving Jackson County and provide services, in addition, to the counties currently covered through the initial SFY 2021 grant by KVC Behavioral Healthcare, Inc. The objective is to serve additional at-risk families and their youth and provide stabilization programming services for individuals located in Leavenworth, Atchison, Doniphan, Nemaha, Brown, Pottawatomie, Jefferson, Marshall and Jackson Counties.

The proposed program expansion will allow KVC to provide the same services outlined in the initial SFY 2021 NOGA Project Rise Pilot Grant for at-risk families and their youth located in Jackson County with stabilization programming to focus on engaging at-risk families and their youth through trainings on healthy relationships, parenting skills, personal and professional development, financial literacy, case management services, in-home intervention and assistance in moments of crisis. The goal of this program is to improve access to social and health outcomes, financial literacy, social support networks, etc. and increase opportunities for families to experience positive outcomes.

The formatting of the goals, objectives, and outcomes have been changed to reflect the instructions given by DCF grant staff, and to simplify and clarify them. We anticipate serving 150 at-risk families and their youth during this grant year.

Section 9.3 – PERFORMANCE MEASURES is revised to read:

Program Outcomes:

Grantee shall be responsible for providing stabilization programming services over a twelve-month period for total amount of 150 at-risk families and their youth through trainings on healthy relationship, parenting skills, financial literacy, crisis management, in-home intervention, improving access to community, social and health outcomes associated with poverty and achieve the outcomes indicated below.

Goal	Objective	Measurable Outcome
Specific – Clear description	Purpose – Identifies the objective to be achieved	Relevant – Identifies relevant, meaningful outcomes. Define what
		impact will be made in their lives by services provided.
Provide healthy relationship skills training and parenting connections trainings to strengthen families.	80% or more of the parents who complete training will report improved understanding of their own needs and the needs of their child(ren).	Percent of program completers who report improved understanding through post-graduation survey.

	80% or more of the parents who complete services will integrate at least one of the parenting skills learned into their interactions with the child/children by the end of the training session.	Percent of program completers who report integrating parenting skills through post training survey. Percent of program completers who
		complete post services survey.
	80% or more of the parents who	
	complete services will implement an action plan for improving communication	
	with their partner and/or co-parent.	
Provide financial literacy training to strengthen families.	80% or more of the parents who complete training will report improved understanding of their household finances.	Percent of training completers who report improved understanding through post- graduation survey.
	80% or more of the parents who complete services will integrate at least one of the financial literacy skills within 30 days of completing training.	Percent of training completers who report completing at least on action step related to improved financial literacy through post-graduation survey.
Provide intensive, time- limited, in-home family stabilization services to	100% of participants who accept in- home services will receive case management services.	Number of program completers who accept in-home services.
improve family functioning, including parenting skills, financial literacy, health,	100% of participants who complete services will be educated on community	All program participants will receive a list of community resources.
crisis management and communication.	resources. 100% of participants who complete services will be educated on healthy and	Number of program completers who report receiving education on healthy and effective co-parenting strategies.
	effective co-parenting strategies. 100% of requests will receive support and/or referrals within 72 hours of request.	Number of participants requesting family stabilization services tracked by date of the request and the dates of service.
Provide training and in- home intervention to reduce the risks associated with	100% of participants will be screen for social determinants of health.	Number of program completers who accept in-home services.
living in poverty.	100% of participants who identify a concern with a social determinant of health will be offered support and/or community referral focused on improving the social determinant of	Number of program completers who identified a concern with a social determinant of health.
	health. 80% or more of participants who identify a concern with a social determinant of health will report improved availability to support in that area at the conclusion of services.	Number of program completers who identified a concern with a social determinant of health.



AMENDMENT #:

DCF Program may request an Amendment if they would like to extend the Grant Year end date (no cost extension), increase/decrease the Total Grant Budget amount, or change the scope of work, within the grant year. For Amendments involving a change to the scope of work, please attach additional details/documentation to this form. Amendment requests will not be accepted during the last 60 days of the grant year. Extensions may not be exercised solely for the purpose of expending unliquidated award balances. This form must have appropriate justification and be sent to your DCF OGC Grant & Contract Specialist for submission through concurrence.

#2

Between Kansas Department for Children and Families &

Grantee Agency:	KVC Behavorial Healthcare, Inc.		
Street Address*	21350 W 153rd Street	Grant Number	EES-2021-KVC-01
City, State, Zip*	Olathe, KS 66061-5413	Grant Year (from/to)	
E-Mail	lbbass@kvc.org	7/1/2022	6/30/2024
Phone Number	(913) 956-5212	Fiscal Year	SFY 2023 - 2024
Fax Number	(913) 499-8111	CFDA # (if applicable)	93.558

Justification for Amendment (include details explaining the need for extending the Grant Year, increasing/decreasing Total Grant Budget, or changing the Scope of Work) (attach additional pages as needed):

Amendment #2 is to revise language SFY 2023 to serve 100 families annually and DCF will add an additional 12-month grant term and level funding amount for Project Rise Pilot Grant to KVC that will be effective 07/01/2023 through 06/30/2024 for SFY 2024.

A copy of any previously approved Amendment(s) and/or Renewal(s), as well as a NEW FFATA form, must be included with this request. If this Amendment adds money to the current agreement a NEW Debarment Memo and Tax Clearance is also required.

Line Item	Current Budget	Changes to Budget (+ or -)	New Budget
Personnel	469,603.92		469,603.92
Fringe Benefits	121,561.87		121,561.87
Travel	10,500.00		10,500 .00
Equipment	0.00		0.00
Supplies	0.00		0.00
Contractual	0.00		0.00
Building	52,000.00		52,000 .00
Training	847.50		847.50
Other (specify)	20,340.00		20,340.00
Other (specify)	1,705.00		1,705.00
Other (specify)	8,260.00		8,260.00
Indirect Costs**	65,181.71		65,181.71
Total Grant Budget	\$750,000.00	\$0.00	\$750,000.00

*physical address required, including 9-digit zip code

**Indirect Costs may not exceed 10% of the Grant Budget

Speed Chart	Fund	Budget Unit	Account	New Budget Amount
		an William States and S	Total	\$0.00

GRANTEE AGENCY:	GRANTOR AGENCY:	,
Grantee Agency:	Kansas Department for	
KVC Behavorial Healthcare, Inc.	Children and Families	
Authorizing Official: Unda BBASI	Laura Howard Secretary	
Title:	Launa Howard	
Signature:	Signature: Date: _02/15/23	